

FOI Ref

8386

Response sent

18 Jan 2021

(CCC) Greenery Spending

Please could you provide the following data points on council spending on green spaces:

- Amount spent on decoration of green spaces, broken down by the following costs; trees, flowers, bedding, bulbs, shrubs, plants, plant pots and hanging baskets
- Amount spent on green space maintenance, i.e. salary costs for groundskeepers, machinery and equipment maintenance etc.

Please could you provide the data broken down separately over the following years:

- 2019
- 2020
- 2021

(forecasted budget for 2021 but total spend in 2020, 2019)

Response:

I hope the following will answer your query:

Please find attached a spreadsheet which breaks down the various spend areas requested, the years requested as tabs. Just to note that we no longer have Season Bedding in the City and therefore the 2021 figure of zero is correct.

Further queries on this matter should be directed to foi@cambridge.gov.uk

Case ID:
Received:
Deadline:
Owner:
Summary:
Year:

Trees	£273,552.00
Bedding (flowers, bedding, bulbs, plant pots and hanging baskets)	£37,882.00
Horticulture (Other) Shrubs & Plants	£1,668.00
Green Space Maintenance	£163,847.00
Staff Costs	£812,896.36
Machinery and Equipment Maintenance	£244,473.00

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18/12/2020

19/01/2021

Anthony French

(CCC) Greenery Spending

2019

Case ID:
Received:
Deadline:
Owner:
Summary:
Year:

Trees

£317,750.00

Bedding (flowers, bedding, bulbs, plant pots and hanging baskets)

£2,808.00

Horticulture (Other) Shrubs & Plants

£13,423.00

Green Space Maintenance

£194,426.25

Staff Costs

£1,037,721.37

Machinery and Equipment Maintenance

£259,891.00

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(CCC) Greenery Spending
2020

[Redacted]

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[Redacted]

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[Redacted]

Case ID:
Received:
Deadline:
Owner:
Summary:
Year:

Trees

£221,950.00

Bedding (flowers, bedding, bulbs, plant pots and hanging baskets)

£0.00

Horticulture (Other) Shrubs & Plants

£1,668.00

Green Space Maintenance

£207,265.38

Staff Costs

£633,431.30

Machinery and Equipment Maintenance

£193,150.00

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18/12/2020
19/01/2021
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(CCC) Greenery Spending
2021

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[Redacted]

[Redacted]

[Redacted]

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