

FOI Ref

7683

Response sent

21 Sept 2020

(CCC) Facilities & Utilities Data Collection

I would be grateful if you could, as a request under the Freedom of Information Act provide me with the data in the attached spreadsheet for your local authority. I appreciate that there will inevitably be some discrepancy between the way different authorities hold the data and that, in some cases, it may not be broken down into these categories (where integrated contracts have been purchased for example). However, if you could provide as much data as possible, I will manipulate it appropriately.

My aim is to produce a summary report for all of the UK's local authorities so that a meaningful benchmark can be produced to identify areas where authorities are efficient and areas where they aren't – and any obvious mitigating factors around these anomalies. If your team would be interested in receiving a free copy of the summary report, please indicated in the appropriate place on the attached spreadsheet.

Response:

Please see attached.

Further queries on this matter should be directed to foi@cambridge.gov.uk

Organisation Name	Site Numbers	GIA (m2)	Maint. & Repair (£)	Cleaning & Waste (£)
	<p><i>Please enter the number of corporate buildings / sites that you are responsible for. This may include offices, monuments and other corporate properties but should not include any Investment Portfolio properties, schools or housing stock</i></p>	<p><i>As far as is possible, please enter the total Gross Internal Area (m2) for the Site numbers identified in Col B.</i></p>	<p><i>As far as is possible, please enter the</i></p> <p><i>- any c</i></p> <p><i>Please note that</i></p>	
	5	14400.00	£ 279,000	£ 151,800

Porters (£)	Security (£)	Front of House (£)	Pest Control (£)	Grounds Maintenance (£)	FM Mgmt / Other (£)
<p>total (non-capital) costs of providing / procuring these services during the 2019 / 2020 financial year for the Sites identified in Col B. These include;</p> <ul style="list-style-type: none"> -total costs of employment of staff delivering these services - total costs to the Council of procured contracts for these services - consumables, equipment and materials associated with these services <p>other non capital spend associated with providing these services to the Sites in Col B</p> <p>Franking, Waste Disposal and Food (Hospitality) costs are dealt with separately in Cols T,U & V</p>					
n/a	£ 120,828	n/a	n/a	n/a	£ 196,000

Electricity Cons. (KWh)	Electricity Spend	Gas Cons. (KWh)	Gas Spend	Oil Cons (KWh)	Oil Spend
<p><i>Please enter the consumption and spend figures for each of the above fuel types in the Sites identified in Col B for</i></p>					
	£ 130,873		£ 40,280	n/a	n/a

Coal Cons. (KWh)	Coal Spend	Postage	Waste Disposal	Hospitality	
<p>for the 2019 / 2020 financial year.</p>		<p>Please enter the total franking costs for the 2019 / 2020 financial year.</p>	<p>Please enter the total waste disposal costs for the 2019 / 2020 financial year.</p>	<p>Please enter the costs associated with providing catering and hospitality for Council events during the 2019 / 2020 financial year.</p>	<p>Once we have compiled the data we will produce a report benchmarking Local Authority Facilities Management spend. Please indicate below if your organisation would like a copy of the report.</p>
n/a	n/a		£ 1,000		

Organisation Name	Site Numbers	GIA (m2)	Maint. & Repair (£)	Cleaning & Waste (£)
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