

1. What is the council's set budget for expenditure on sport and leisure facilities for the following two years:**a. 2012 (so the 2011/2012 budget)**

Operational budget was £1,013,400 (excluding capital deprecation) but including a Leisure Management Contract Fee budget of £705,525. Capital Depreciation on these budgets in 2012 was £1,400,580

b. 2020 (so the 2019/2020 budget)

Operational budget is £782,753 (excluding capital deprecation) but including a Leisure Management Contract Fee budget of £543,834 Capital Depreciation on these budgets is currently £1,229,430

2. I would also like to know how many of the following facilities were owned/operated by the council for the above two years (so January 2012 and January 2020) please:**• Public swimming pools. Also, how many of these pools are Olympic-sized? (2012 and 2020)**

2012 - 4 Pools

2020 – (the same) 4 Pools

None are Olympic sized with the biggest indoor facility being an 8 lane 25m Pool and a 100yard (93m) long outdoor Lido.

• Public athletics tracks (2012 and 2020)

Cambridge City Council do not own or manage any Athletic tracks - Zero budget

• Public cycling tracks/velodromes (2012 and 2020)

Cambridge City Council do not own or manage any cycling tracks or Velodromes - Zero budget

• Public playing fields / football rugby pitches does the council own/operate (2012 and 2020). This does not need to be broken down by size etc.

2012/2013 Cambridge City Council managed 25 outdoor pitches.

2019/2020 Cambridge City Council currently manage 27 outdoor pitches.

Further queries on this matter should be directed to foi@cambridge.gov.uk