FOI Ref Response sent

13175 30 Jun 23

(CCC) Income

Copies of ALL income given by the UK Government to the City Council, in the first occasion, then the County Council, separately, for the following years (including grants and any monies to be used for specific reasons):

2018-2019

2019-2020

2020-2021

2021-2022

2022-2023

Response

The majority of income received from both Central Government and Cambridgeshire County Council is in the form of grants. These grants are split between capital and revenue and this dictates what the funds can be spent on. We have presented the data to show the split between the two.

The increase in funds received in 2020/21 is due to grants received from Central Government in relation to Covid-19.

Year Central Government Cambridgeshire County Council Revenue Grants Capital Grants Total Revenue Grants Capital Grants Total 2018/19 46,360,462.10 13,551,726.86 59,912,188.96 85,000.00 653,039.00 738,039.00

2019/20 41,900,451.97 26,885,050.38 68,785,502.35 172,140.85 681,761.00 853.901.85

2020/21 77,866,672.23 32,785,198.27 110,651,870.50 870,526.64 750,831.00 1,621,357.64

2021/22 51,073,240.93 7,490,636.00 58,563,876.93 398,219.96 704,831.00 1,103,050.96

2022/23 41,534,937.68 11,794,901.88 53,329,839.56 184,420.00 750,825.00 935,245.00

Further queries on this matter should be directed to foi@cambridge.gov.uk