**10929 20 May 2022**

**(CCC) Budget - Sports and Leisure facilities**

What is the council's set budget for expenditure on sport and leisure facilities for the following two years:
- 2012 (so the 2012/2013 budget)
- 2022 (so the 2022/2023 budget)

2. How many of the following facilities (see the list below) were owned by the council in the below two years:
- 2012
- 2022
List of facilities:
- Public leisure centres (so in 2012 and 2022)
- Public swimming pools (so in 2012 and 2022).
- Public athletics tracks (so in 2012 and 2022)
- Public cycling tracks/velodromes (so in 2012 and 2022)

**Response**

What is the council's set budget for expenditure on sport and leisure facilities for the following two years:

- 2012 (so the 2012/2013 budget)
- 2022 (so the 2022/2023 budget)

|  |  |  |
| --- | --- | --- |
| Budgets | 2012 Budget | 2022 Budget |
| Overall Leisure Budgets | £2,387,030 | £2,048,420 |
| Capital Depreciation made up  | £1,027,280 | £1,146,720 |
| Allocatable Leisure Budget | £1,359,750 | £901,700 |

2. How many of the following facilities (see the list below) were owned by the council in the below two years:
- 2012 – Five Centres
- 2022 – Five Centres

List of facilities:
- Public leisure centres (so in 2012 and 2022) - One & One
Cherry Hinton Village Centre

- Public swimming pools (so in 2012 and 2022). – Four & Four
Abbey Leisure Complex
Cambridge Parkside Pools
Jesus Green Lido
Kings Hedges Learner Pool

- Public athletics tracks (so in 2012 and 2022) - None
The City Council has never owned any Public Athletics Tracks

- Public cycling tracks/velodromes (so in 2012 and 2022) - None
The City Council has never owned any Public Cycling Tracks/ Velodromes

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We aim to provide a high-quality service to you and hope that you are satisfied with this response. If you have any further questions, please do not hesitate to contact us.

Further queries on this matter should be directed to foi@cambridge.gov.uk