

FOI Ref
10744

Response sent
22 Apr 2022

(CCC) Scrapstore

I understand that you are closing the Scrapstore. I want to understand why the costs for running it which you state as £46.5k are so high. Please can you give me whatever information you have about what costs you have counted in reaching this figure.

Response

A detailed analysis of Scrapstore budget took place in 2019 and found the following:

	Expenditure
Staffing	£32,163
Project costs	£14,082
Total	Total net cost: £46,245

Costs explained:

Staffing costs included analysis of all staff hours required to administer, deliver and manage Scrapstore

Project running costs include but not limited to unit rent, energy costs of unit, van used for collections, mileage and travel costs, refuse collections, marketing, resources, ICT and communications

Additional loss of income to the council is incurred due to a reduced unit rental fee arrangement with property services; resulting in a net loss of £15-£20K commercial income which could be achieved if unit was leased on the open market. This loss of income is not included in the £46K figure.

Income:

At the point of review in 2019, the project had generated £5073 over the previous 8 month period. Income from 2020-21 has not been included in the analysis as service was considerably disrupted due to the pandemic response.

We aim to provide a high-quality service to you and hope that you are satisfied with this response. If you have any further questions, please do not hesitate to contact us.

Further queries on this matter should be directed to foi@cambridge.gov.uk
