FOI Ref 10131

## (CCC) Parking

Would like to know how much money the city council earns through council run car parks per year? What is the total operating cost of the car parks? What proportion of the total income of the council does revenue from council car parks make up? What structure, if any, does the council use to increase the price of parking year on year in council car parks?

## Response

Would like to know how much money the city council earns through council run car parks per year?

|                 | 2019/20    | 2020/21    |
|-----------------|------------|------------|
| Grand Arcade    | £4,492,021 | £1,280,508 |
| Park Street     | £1,370,413 | £429,609   |
| Grafton West    | £959,628   | £346,921   |
| Grafton East    | £1,689,765 | £449,579   |
| Queen Anne      |            |            |
| Terrace         | £1,323,341 | £395,336   |
| Adam & Eve      | £126,631   | £44,809    |
| Castle Hill     | £190,612   | £51,758    |
| Gwydir Street   | £51,555    | £23,088    |
| Riverside       | £5,618     | £3,676     |
| Lammas land     | 57437      | 74973      |
| Other car parks | £4,349     | £6,322     |
|                 |            |            |

| Total | £10,271,371 | £3,106,580 |
|-------|-------------|------------|
|       |             |            |

What is the total operating cost of the car parks?

|                 | 2019/20    | 2020/21    |
|-----------------|------------|------------|
| Grand Arcade    | £2,601,461 | £2,745,608 |
| Park Street     | £976,837   | £920,604   |
| Grafton West    | £456,902   | £531,905   |
| Grafton East    | £857,086   | £1,000,313 |
| Queen Anne      |            |            |
| Terrace         | £782,661   | £887,610   |
| Adam & Eve      | £148,924   | £81,443    |
| Castle Hill     | £266,858   | £119,351   |
| Gwydir Street   | £120,354   | £33,505    |
| Riverside       | £4,291     | £4,137     |
| Lammas land     | £8520.48   | £5710.61   |
| Other car parks | £36,937    | £33,312    |

FOI Ref

Response sent

Total

£6,260,831 £6,363,499

The above figures are for the main public car parks in Cambridge. Cambridge City Council also operate car parks for Council residential properties, Council owned commercial properties, community centres, assisted living centres, parks and open spaces. If you require figures for these areas, please advise.

What proportion of the total income of the council does revenue from council car parks make up?

|   | Car parks income | 2019-20<br>£10,271,371 | 2020-21<br>£3,106,580 |
|---|------------------|------------------------|-----------------------|
| Total Council income (grants/fees and<br>charges and interest received) | £120,399,233     | £116,410,577           |                       |
|   |                  | 8.53%                  | 2.67%                 |

What structure, if any, does the council use to increase the price of parking year on year in council car parks?

The following considerations are made before car park prices are increased: The latest RPI figure to provide an indication of the anticipated increase in costs for the next year

Cambridge City economic situation

Local road and transport related matters including considering the limited traffic infrastructure and demands on the public highway

Environmental impacts - protecting the historic City Centre by reducing air pollution and carbon emissions

Extraordinary events e.g., Covid pandemic

In order that that price increase can be made the following has to also be followed:

Proposal discussed and approved by Executive Councilor

Public consultation

Approved at City Council full committee

Traffic Regulation Order amendments where necessary

Further queries on this matter should be directed to foi@cambridge.gov.uk