



Strategy and Resources Scrutiny Committee

Agenda

Scrutiny Committee Members: Councillors Bick, Blackhurst, Boyce, Dryden (Labour Spokesperson for Customer Services and Resources), Herbert (Labour Spokesperson for Strategy), Howell, Shah, Taylor (Chair) and Ward (Lib Dem Alternate: Cllr McGovern)

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The Leader: Cllr Ian Nimmo-Smith

Executive Councillor for Customer Services and Resources: Cllr Rod Cantrill

**Also invited to this Scrutiny Committee meeting:
All members of the Executive.
Chairs and spokes of Community Services, Environment and HMB
Scrutiny Committees.**

Agenda despatched and placed on public deposit: Tuesday 2 February 2010

Date: Friday 12 February 2010
Time: 5.00pm
Place: The Council Chamber, Guildhall, Cambridge
Contact: Glenn Burgess **Direct Dial:** 01223 457169

AGENDA

- 1 Apologies**
To receive any apologies for absence.

- 2 Declarations Of Interest**
Members are asked to declare at this stage any interests that they may have in an item shown on this agenda. If any member of the Committee is unsure whether or not they should declare an interest on a particular matter, they should seek advice from the Head of Legal services **before** the meeting.

- 3 Public Questions**
See 'Information for the public' at the end of the agenda below.

Procedure for dealing with Agenda Items 4 and 5

The Scrutiny Committee and other councillors attending are to note that it is not the purpose of this meeting to support, amend or defeat the Executive's budget or budget amendments ie. there is no vote.

Regarding any budget amendments, the purpose of the meeting is for the Scrutiny Committee to examine, and where appropriate to comment on, amendments. The comments, along with the amendments, will feed through to the Council's budget meeting on Thursday 25 February.

The Executive is entitled to change its budget recommendations in the light of the discussions at the Scrutiny Committee meeting.

4 [**The Executive's budget. Draft revenue and capital budgets – revised 2009/10, proposed 2010/11, 2011/12**](#)

Pages 1 - 34

5 [**Draft Revenue and Capital Budgets – amendments**](#)

Amendments from opposition groups on the Council may be submitted up to Friday 5 February and therefore will not be available for publication until next week.

Pages 35 - 52

6 [**Housing Update following Final Determination 2010 - 2011**](#)

Information for the public

Next scheduled meeting: The next ordinary meeting of the Strategy and Resources Scrutiny Committee is scheduled for 29 March 2010.

Public attendance

You are welcome to attend this meeting as an observer, although it may be necessary to ask you to leave the room during the discussion of matters which are described as confidential.

Filming, Photography and Recording

Filming, photography and recording is not permitted at council meetings. Any request to do so must be put to the committee manager at least 24 hours before the start time of the relevant meeting.

Public Speaking

You can ask questions or make a statement on an issue included on the agenda above, or on an issue which is within the Leader's remit. Questions are normally asked during the slot on the agenda at the beginning of the meeting.

If you wish to ask a question related to an agenda item contact the committee officer (listed above under 'contact') **before the meeting starts**. If you wish to ask a question on a matter not included on this agenda, please contact the committee officer by 10.00am the working day before the meeting. Further details concerning the right to speak at committee can be obtained from the committee section.

Emergency Evacuation

In the event of a fire or other emergency you will hear a continuous ringing alarm. You should leave the building by the nearest exit and proceed to the assembly point in St Mary's Passage on the left hand side of Great St Mary's churchyard. Do not attempt to use the lifts.