



## Cambridge City Council

### Housing Management Board

<p>Scrutiny Committee Members: Councillors Armstrong, Blackhurst, Blencowe, Howell, Kerr, Levy, McGovern, Shah, Todd-Jones (Labour Spokesperson for Housing), and (Alt: Ward)</p> <p>Tenant Reps: Tony Barnes, Diane Best (Chair), Beverley Dennis, Brian Haywood, John Marais and Terry Sweeney</p> <p>Executive Councillor for Housing: Cllr Smart</p>	<h1>Agenda A</h1>
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## 2<sup>nd</sup> Circulation

Dispatched and placed on public deposit: 5 February 2010

**Date:** Monday 8 February 2010  
**Time:** 5.30pm  
**Place:** Committee Room 1, The Guildhall, Cambridge  
**Contact:** James Goddard      **Direct Dial:** 01223 457015

5. [Service Plans for 2010/11, Revenue and Capital Budgets 2009/10 \(Revised\), 2010/11 and 2011/12 \(Forecast\)](#)

(Contact David Horspool 01223 458131)

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[Appendix A](#) – 2009/10 Revised Budget Items – January Cycle

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[Appendix B](#) – Review of Charges (2010/11)

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[Appendix C](#) – HRA Controllable Bids and Savings (2010/11 to 2013/14)

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[Appendix D](#) – Revenue Budget 2009/10 to 2011/12

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[2010/11 Service Plan:](#)

- [Housing Revenue Account](#)

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## Information for the public

### **Next scheduled meeting**

23 March 2010

### **Public attendance**

You are welcome to attend this meeting as an observer, although it may be necessary to ask you to leave the room during the discussion of matters which are described as confidential.

### **Public Speaking**

You can ask questions on an issue included on either agenda above, or on an issue which is within this committee's powers. Questions can only be asked during the slot on the agenda for this at the beginning of the meeting, not later on when an issue is under discussion by the committee.

If you wish to ask a question related to an agenda item contact the committee officer (listed above under 'contact') **before the meeting starts**. If you wish to ask a question on a matter not included on this agenda, please contact the committee officer by 10.00am the working day before the meeting. Further details concerning the right to speak at committee can be obtained from the committee section.

### **Filming, Photography and Recording**

Filming, photography and recording is not permitted at council meetings. Any request to do so must be put to the committee manager at least 24 hours before the start time of the relevant meeting.

### **Emergency Evacuation**

In the event of a fire or other emergency you will hear a continuous ringing alarm. You should leave the building by the nearest exit and proceed to the assembly point in St Mary's Passage on the left hand side of Great St Mary's churchyard.

Do not attempt to use the lifts.

Do not attempt to re enter the building until given the all clear by a member of the City Council Staff. City Council staff will provide assistance with leaving the building.