



Cambridge City Council

Strategy and Resources Scrutiny Committee

Agenda

Scrutiny Committee Members: Councillors Bick, Blackhurst, Boyce, Dryden (Labour Spokesperson for Customer Services and Resources), Herbert (Labour Spokesperson for Strategy), Howell, Shah, Taylor (Chair) and Ward (Lib Dem Alternate: Cllr McGovern)

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The Leader: Cllr Ian Nimmo-Smith

Executive Councillor for Customer Services and Resources: Cllr Rod Cantrill

Agenda despatched and placed on public deposit: Tuesday 22 December 2009

Date: Monday 18 January 2010
Time: 5.00pm
Place: Committee Room 1, Guildhall, Cambridge
Contact: Martin Whelan **Direct Dial:** 01223 457012

AGENDA

- 1 **Minutes**
To approve the minutes of the Strategy Scrutiny Committee meeting held on 12 October 2009 as a correct record. Page 1-10
- 2 **Apologies**
To receive any apologies for absence.
- 3 **Declarations Of Interest**
Members are asked to declare at this stage any interests that they may have in an item shown on this agenda. If any member of the Committee is unsure whether or not they should declare an interest on a particular matter, they should seek advice from the Head of Legal services **before** the meeting.
- 4 **Public Questions**
See 'Information for the public' at the end of the agenda below.

KEY ITEMS

- 5 [Executive Councillor for Customer Services and Resources - Service Plans for 2010/11, Revenue and Capital Budgets 2010/11 \(Revised\), 2011/12 and 2012/13 \(Forecast\)](#)
(Officer Contact: David Horspool, Telephone 01223 458131) Pages 11-52
- [Accountancy and Support Services](#) Pages 53-72
 - [City Centre Management](#) Pages 73-82
 - [Customer Services](#) Pages 83-98
 - [Democratic Services](#) Pages 99-108
 - [Human Resources](#) Pages 109-118
 - [ICT Client Services](#) Pages 119-126
 - [Internal Audit](#) Pages 127-140
 - [Legal Services and Land Charges](#) Pages 141-148
 - [Procurement](#) Pages 149-162
 - [Property and Building Services](#) Pages 163-174
 - [Revenue and Benefits Services](#) Pages 175-194
 - [Tourism](#) Pages 195-206
- 6 [Leader of the Council - Service Plans for 2010/11, Revenue and Capital Budgets 2010/11 \(Revised\), 2011/12 and 2012/13 \(Forecast\)](#)
(Officer Contact: David Horspool, Telephone 01223 458131) Page 207-222
- 2009/10 Service Plans:
- [CCTV](#) Pages 223-234
 - [Strategy and Partnerships and Corporate Marketing](#) Pages 235-256
- 7 [Draft Revenue and Capital Budgets – Overview](#) [Separate Book](#)
(Officer Contact: David Horspool, Telephone 01223 458131)
- 8 [Mapping Poverty 2009](#) Pages 257-268
(Officer contact: Graham Saint 01223 457044)
- 9 [Refresh of Community Safety Plan 2008 – 2011](#) Pages 269-278
(Officer Contact: Paul Griffin 01223 457045)

NON-KEY ITEMS

- 10 [Review of Marketing Communications and Draft Strategy and Action Plan](#) Pages 279-318
(Officer Contact: Liz Terry 01223 457004)
www.cambridge.gov.uk/meetings

Exclusion of the press and public

The appendix to item 11 is deemed confidential. The Scrutiny Committee is recommended to exclude members of the public from the meeting on the grounds that, if they were present, there would be disclosure to them of information defined as exempt from publication by virtue of paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972 as amended by the Local Government (Access to Information) (Variation) Order 2006.

11 General Debts Bad Debts for Write – Off

(Officer Contact: Karl Tattam 01223 458161) Pages 319 - 322

Exclusion of the press and public

The appendix to item 12 is deemed confidential.. The Scrutiny Committee is recommended to exclude members of the public from the meeting on the grounds that, if they were present, there would be disclosure to them of information defined as exempt from publication by virtue of paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972 as amended by the Local Government (Access to Information) (Variation) Order 2006.

12 National Non Domestic Rates – Debts Write Offs

(Officer Contact: John Frost 01223 457701) Pages 323 - 329

Information for the public

Next scheduled meeting: The next ordinary meeting of the Strategy and Resources Scrutiny Committee is scheduled for 12 February 2010.

Public attendance

You are welcome to attend this meeting as an observer, although it may be necessary to ask you to leave the room during the discussion of matters which are described as confidential.

Filming, Photography and Recording

Filming, photography and recording is not permitted at council meetings. Any request to do so must be put to the committee manager at least 24 hours before the start time of the relevant meeting.

Public Speaking

You can ask questions or make a statement on an issue included on the agenda above, or on an issue which is within the Leader's remit. Questions are normally asked during the slot on the agenda at the beginning of the meeting.

If you wish to ask a question related to an agenda item contact the committee officer (listed above under 'contact') **before the meeting starts**. If you wish to ask a question on a matter not included on this agenda, please contact the committee officer by 10.00am the working day before the meeting. Further details concerning the right to speak at committee can be obtained from the committee section.

Emergency Evacuation

In the event of a fire or other emergency you will hear a continuous ringing alarm. You should leave the building by the nearest exit and proceed to the assembly point in St Mary's Passage on the left hand side of Great St Mary's churchyard. Do not attempt to use the lifts.