

## Section 106 Recreation & Open Space Projects 2009

### Citywide

Project	Area of City	Approx. Capital Costs	Est. Project Management/ Consultation Fee	Est. Maintenance costs over 12 years	Estimated Total Cost
1. Floodlit synthetic turf pitch, Netherhall (CW002/A)	Citywide	£50,000 (Contribution) Project pending relocation of school	0	0	£50,000
2. Floodlit synthetic turf pitch, Chesterton (CW002/A)	Citywide	£50,000 (Contribution) Pending planning permission.	0	0	£50,000
3 Skate park facilities, Queen Anne Terrace (CW013/C)	Citywide	Difficulties with project. Not considered priority	-	-	To Be Decided
4. Informal Games Area, Jesus Green Development (CW008/C PLS)	Citywide	£55,000 On hold pending Heritage Lottery Bid (Sept 08)	7% (£4,000)	£13,000	£74,500
			(£2,500)		
5. Refurbish play area, Jesus Green Development (CW008/C PLS)	Citywide	£105,000 On hold pending Heritage Lottery Bid (Sept 08)	7% (£7,350)	£22,000	£137,850
			(£3,500)		
6. Safer routes to play, All Areas (CW010/C)	Citywide	£25,000 Projects to be led by chypps, com services/ housing/ will deliver on their recommendations.	7% (£1,750)	£12,000	£41,250
			(£2,500)		

7. Children' s water play, Abbey (CW011/C PLS)	Citywide	£60,000 Detailed work needed/ part of leisure management contract	7% (£4,000)	£12,000	£78,500
			(£2,500)		
8. Children' s water play, Coleridge (CW011/C PLS)	Citywide	£80,000 Detailed work needed/ part of leisure management contract	7% (£5,600)	£16,000	£104,100
			(£2,500)		
9. Children 's water play, Lammas Land & Sheep's Green (CW011/C PLS)	Citywide	£180,000 Detailed work needed/ part of leisure management contract	7% (£12,600)	£30,000	£226,100
			(£3,500)		
10. Children's water play, Kings Hedges (CW011/C PLS)	Citywide	£60,000 Detailed work needed/ part of leisure management contract	7% (£4,000)	£12,000	£78,500
			(£2,500)		
11. Children's water play, Cherry Hinton (CW011/C PLS)	Citywide	£150,000 Detailed work needed/ part of leisure management contract	7% (£10,500)	£25,000	£189,000
			(£3,500)		
12. Wildlife strategy, Citywide (CW003/D)	Citywide	£40,378 Project being progressed	7% (£2,800)	£10,000	£55,678

		by Guy Belcher	(£2,500)		
13. New woodland & open spaces, Citywide (CW007/D)	Citywide	£10,000 Project being progressed by Guy Belcher	7%	£10K	£20k
			(£700)		
14. Contribution to improvement, Coton Country Park (CW012/D)	Citywide	£40,000 Project being progressed by Guy Belcher	7%	One-off contribution	£45,300
			(£2,800)		
			(£2,500)		
15. Notice boards, All Areas (CW009/D)	Citywide	£35,000 What are best locations criteria?	£2K	£10,000	£47,000

16.Improvements to changing areas, Parkside Pools (CW020/B)	Citywide	£300,000 Capital bid for next year	14%	£36,000	£381,500
			(£42,000)		
			(£3,500)		
17.Extension of sports hall provision, Cambridge Regional College (CW013/B)	Citywide	£300,000 / Community Use Hours / not being collected	-	-	£300,000
18. Inclusive fitness gym installation, Parkside Pools (CW014/B)	Citywide	£300,000 Wait until end of current leisure management contract 2010 Sept.	14%	£12,000	£357,500
			(£42,000)		
			(£3,500)		

19. Indoor athletic training facility, Wilberforce Road (CW015/B)	Citywide	£300,000 / Community Use Hrs / For development by Sports	-	-	£300,000
20. Indoor street sports & BMX facility (CW016/B)	Citywide	Chypps feedback needed.	-	-	To be decided as part of sub-regional strategy
21. Indoor gymnastics training and competition facility, to be decided (CW017/B)	Citywide	Sports feedback required	-	-	To be decided as part of sub-regional strategy
22. Martial arts training and competition facility (CW018/B)	Citywide	Sports feedback required	-	-	To be decided as part of sub-regional strategy
23. Ice rink, location TBC (CW019/B)	Citywide	Anticipated high set up & running costs/ Joint venture needed	-	-	To be decided as part of sub-regional strategy
24. Formal Picnic & BBQ facilities in citywide parks TW013/CW/D	Citywide	(x8, 2 in each ward, £5k each) ££40k	£2k	£12k	£54k

25.Trim Trail- Exercise stations in open spaces TW005/CW/D	Citywide	(x8, £15k each) £120k	£2k	£6k	£128k
26.Signage on Green Spaces showing distances around space TW001/CW/D	Citywide	£30k	£2k	£6k	£38k
27.Provision of WC's at allotment sites where there is no foul sewage connection TW012/CW/E	Citywide	£250k	£2k	£12k	£264k
28. 'Maximising play areas' assess all play areas and infill where space allows for new equipment TW018/CW/C	Citywide	£200k	£2k	£12k	£214k
29. Information & signage- all parks, history, flora, fauna etc TW010/CW/D	Citywide	£45	£2k	£12k	£54k

### **North**

<b>Project</b>	<b>Area of city</b>	<b>Approx. capital costs</b>	<b>Project management fee/ Consultation fee</b>	<b>Maintenance costs</b>	<b>Estimated total cost</b>
1. Improvements to recreation provision, Kings Hedges Pulley Area (N022/C)	North	£60k	7% (£600)	£15k	£75k
			(£1000)		

2. Increase sports hall capacity, Manor Community Sports Centre (N023/B)	North	£200,000 / Community Use Hours/ No money currently being collected for this cat	-	-	£200,000 / To be decided
3. (RC002/C) More play equipment @ Green End Road.	North	£70k	£2k	£12k	£84k
4. (RC015/D) Alexandra Gardens improvements.	North	£60k Included in part of new procurement strategy	£2k	£12k	£74
5. (BD001/D) Tree planting North of the City	North	£10k Project being progressed by Guy Belcher	-	One-off Contribution	£10k
6. (TW014/WC/A) New football pitches & services to support new pitches @ land on Old Pye's Pitch.	North	£100k	£2	£12	£114k
7. (TW023/N/C) Outdoor Teen Zone for use by Newton Q & Meadows Centres users	North	£55k	£1k	£6k	£62k
8. (TW016/N/C) Campkin Play Quadrant' Zone the 3 play areas off Campkin Rd.	North	£100k	£2k	£12k	£114k

9. (TW026/N/C) Woodhead Drive Play Area – access to better range of equipment of all ages & abilities.	North	£60	£1k	£6k	£67k
10. (TW024/N/C) St Alban's Rec. Better & more facilities for 8yrs+ more equipment to integrate with	North	£65	£2k-	£6k	£73k
11. (TW030/N/C) Provide suitable & usable play pieces at Dundee Close Play Area.	North	£40k	£2k	£6k	£48k
12. (TW029/N/D) Montague Rd Planting- Planted area at Montaque Rd- similar to Humberstone Rd.	North	£10k Project being progressed by Guy Belcher	-	One-off contribution	£10k

### East

Project	Area of city	Approx. capital costs	Project management fee/ Consultation fee	Maintenance costs over 12 years	Estimated total cost
1.2nd floodlit synthetic turf pitch, Coldhams Common Development (E027/A PLS)	East	£450,000 Planning permission required.	7% (£31,500)	£60,000	£545,000
			(£3,500)		

2. Informal Games Area, Coleridge Recreation Ground (E002/C)	East	£50,000	7% (£3,500)	£13,000	£69,000
			(£2,500)		
3. Informal Games Area, Ditton Fields Play Area (E004/C)	East	£47,200	7% (£3,300)	£13,000	£66,000
			(£2,500)		
4. Refurbish play area & improvements, Flower Street (E017/C)	East	£80,000 Some work done. On forward plan with Shenstone, Norfolk & Sleaford.	7% (£5,600)	£18,000	£106,100
			(£2,500)		
5. Climbing boulders, Coldhams Common Development (E027/C PLS)	East	£45,000	0	£15,000	£60,000
6. Skate provision, Coldhams Common Development (E027/C PLS)	East	£120,000 Large project / Will need to identify need through consultation	7% (£8,400)	£15,000	£146,900
			(£3,500)		
7. BMX improvements, Coldhams Common Development (E027/C PLS)	East	£5,000 Contact Chypps to look at need	7% (£350)	£5000	£11,350
			(£1000)		

8. Extend Logan's Meadow nature reserve, Simoco Site (E026/D PLS)	East	£225,000 Project being progressed by Guy Belcher	-	£25,000	£250,000
9. Inclusive fitness gym, Abbey Pools (E030/B)	East	£60,000 Looking at grants	0	£12,000	£72,000
10. Improvements to changing areas, Abbey Pools (E028/B)	East	£125,000 Summer 2008 / 125k capital bid. Possible contribution to top-up bid	14% (£17,500)  (£3,500)	£30,000	£176,000
11. Community sports centre, East (E029/B)	East	No money currently being collected for this cat	-	-	To be decided
12. (RC03,04,05,06/C) Increase Play equipment at Sleaford St	East	£45k On forward plan with Shenstone, Norfolk & Flower st	£2k	£6k	£53k
13. (RC12/C) Play Provision to Romsey Recreation Ground	East	£160k	£3k	£12k	£175k
14. (RC13/A) Goal Posts & Lights on Ditton Fields Rec	East	£5k Include in main project/ Will not support light scheme.	-	-	£5k

15. (RC010/A) Extra Tennis Court on Coleridge Rec	East	£60k	£1k	£6k	£67k
16. Common Woodland (BD002)	East	£10K Project being progressed by Guy Belcher	£1k	£6k	£17k
17. Coldham's Common Local Nature Reserve (BD003)	East	£20k Project being progressed by Guy Belcher	£1k	£6k	£27k
18. Abbey Play Area- Updating of play & pool area (TW020/E/C)	East	£100K	£2K	£12K	£114K
19. New play area & facilities Ditton Fields (TW017/E/C)	East	£100K	£2K	£12K	£114K
20. Mini Moto Track/ away from residential area, possibility Coldham's Common (TW015/CW/A)	East	£40K	£2K	£12K	£54K
21. Install small metal goal posts Jack Warren Green (TW003/E/A)	East	£5k	-	-	£5K
22. Updating of play area Petersfield Mansions (TW011/E/C)	East	£70K	£2K	£6K	£78K
23. Net structure along boundary wall of green area on Lichfield Rd. (TW004/E/C)	East	£5K	-	-	£5K

24. Update & renew Peveral Rd Play Area (TW021/E/C)	East	£80K	£2K	£6K	£88K
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### West Central

Project	Area of city	Approx. capital costs	Project management fee	Maintenance costs over 12 years	Estimated total cost
			Consultation fee		
1. Refurbish pavilion (Hobbs), Parkers Piece (WC014/A)	West/Central	£210,000 Link with other Pavilion projects.	14% (£29,400)	£40,000	£282,900
			(£3,500)		
2. Improve play area, Lammas Land Development (WC020/C PLS)	West/Central	£88,000 Will consult in the summertime about the shelter	7% (£6,000)	£18,000	£114,500
			(£2,500)		
3. Young person provision/ Lammas Land Development (WC020/C PLS)	West/Central	£20,000	7% (£1,400)	£13,000	£36,900
			(£2,500)		
4. Tree planting, Christ's Pieces (WC007/D)	West/Central	£10,733 Project being progressed by Guy Belcher	7% (£750)	£6,000	£19,983
			(£2,500)		

5. Community sports provision, Cambridge University (WC021/B)	West/ Central	£300,000 / Community Use Hours/ No money currently being collected for this category	0	0	£300,000
6. (RC007/A) Extension of the Canoe Club @ Sheeps Green	West/ Central	Potential capital bid topped with s106	-	-	-
7. (RC009/A) Provide Wave Facility at Sluice Mill for Kayak Training	West/ Central	£10k	-	One-off contribution	£10k
8. Natural play zone Jesus Green/ high wire zones & awareness of Biodiversity (TW019/WC/D)	West/ Central	£120k	£4k	£12k	£136k
9. Additional hard tennis courts on Jesus Green (TW007/WC/A)	West/ Central	£75k	£4k	£12k	£91k
10. Expansion / Extension of skate park, Jesus Green (TW009/WC/A)	West/ Central	£50k	£2k	£6k	£58k

### South

Project	Area of city	Approx. capital costs	Project management fee	Maintenance costs over 12 years	Estimated total cost
			Consultation fee		
1. Refurbish pavilion, Trumpington Recreation Ground (S013/A)	South	£175,000 Link with other Pavilion projects.	14% (£24,500)	£40,000	£243,000
			(£3,500)		
2. Additional tennis courts, Nightingale Avenue Recreation Ground (S022/A PLS)	South	£60,000 Project in progress.	0	£13,000	£73,000
3. Informal Games Area, Nightingale Recreation Ground (S001/C)	South	£75,000 On-going. Delivery due.	7% (£5,250)	£17,000	£99,750
			(£2,500)		
4. Climbing boulders, Cherry Hinton Hall (S021/C)	South	£20,000 Included in part of new procurement strategy	0	£12,000	£32,000
5. Peripheral path, Nightingale Avenue Rec. Ground (S022/D PLS)	South	£80,000 To be implemented	7% (£5,600)	£6,000	£94,100
			(£2,500)		

6. Improving lighting to car park, Nightingale Avenue Rec Ground (S022/D PLS)	South	£5,000 Lighting scheme on-hold. New policy direction/ consult Schubb.	0	£6,000	£11,000
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7. Refurbishment Pavilion Nightingale Avenue (S022/A PLS)	South	£200,000 Link with other Pavilion projects.	14% (£28,000)	£40,000	£271,500
			(£3,500)		
8. Improvements to changing areas, Cherry Hinton Village Centre (S023/B)	South	£125,000 Some quotes received / Mac project thru s106./ Look at link Chypps lottery funds	14% (£17,500)	£30,000	£176,000
			(£3,500)		
9. Improvements to sports hall, changing and ancillary facilities, Netherhall Sports Centre (S024/B)	South	£250,000 No money currently being collected for this cat.	14% (£35,000)	£30,000	£318,500
			(£3,500)		
10. (RC001/A) MUGA @ St Pauls School	South	Clarity needed with school /community use?	-	-	-
11. Outdoor teams games Trumpington Rec (TW022/S/C)	South	£40k	£2k	£6k	£48k

12. Expansion & improvements to the pavilion sports changing room facilities, Trumpington (TW028/S/D)	South	£150k	£2k	£6k	£158k
13. Vending Kiosk/cafe for large parks, Cherry Hinton (TW025/E/C)	South	£70	£2k	£12k	£84k
14. Update &re-landscape play area in Tenby Close (TW025/S/C)	South	£80k	£2k	£6k	£88k

JM November 2008

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