

**CAMBRIDGE CITY COUNCIL**  
**Record of Executive Decision**

DRAFT REVENUE & CAPITAL BUDGETS: REVISED 2006/07, PROPOSED  
2007/08 - OVERVIEW

**Decision of: The Executive**

**Reference:** 07/EXEC/01

**Date of decision:** 25 January 2007 (recorded on 30 January 2007)

**Decision Type:** Not Key

**Matter for Decision:** An overall set of budget proposals for Council to consider on 22 February.

**Why the decision had to be made (and any alternative options) :** To consider a budget for 2007/08, the Executive is required to recommend its proposals to Council.

**The Executive's decision(s):**

To recommend the following to Council in relation to the budget:

The recommendations included in the report to Strategy Scrutiny Committee 22 January (agenda item 6) amended as follows:

**Revenue Budgets**

- Replace the wording "Appendix V" with "Appendix V [Executive]" and delete the wording ", with any amendments," in 2 a).
- Replace existing 2 b) with :

"Agree to fund the PPF bids as shown in the Appendix I [Executive]."

and

"Agree the bids to be funded from External or Earmarked sources as shown in Appendix E [Strategy Amendment]."

**Capital Plan**

- Replace existing 2 f) with :

*"Agree to add the capital bids into the Capital Plan or the Hold List as detailed in Appendix S [Executive] and approve the Hold List as detailed at Appendix R [Executive]."*

- Delete 2 g)
- Amend 2 h) amend first line to read :

Agree the Capital Plan "*and Hold List*" as presented ..... to be as amended by the above decisions.

**Reasons for the decision:** The decisions are required as part of the Council's budget process for 2007/08.

**Reports:** (i) Agenda Item 6 of Strategy Scrutiny Committee, 22 January 2007. (ii) Update tabled at the meeting by Director of Finance, 22 January 2007. (iii) Executive Amendment tabled at the Executive meeting, 25 January 2007.

**Conflicts of interest:** No conflicts of interest were declared by any member of the Executive.

**Comments:** -