



## Strategy Scrutiny Committee

Agenda  
Part one

**Scrutiny Committee Members:** Councillors Armstrong, Blackhurst, Boyce, Bruce (Chair), Herbert, Hymans, Shah, Stafford, and Ward.  
(Alternate Cllr Bailey)

# A

The Leader: Cllr Ian Nimmo-Smith

Agenda (part one) despatched and placed on public deposit: 20 December 2006  
Agenda (part two) despatched and placed on public deposit: 10 January 2007

**Date:** Monday 22 January 2007  
**Time:** 6.00pm  
**Place:** The Guildhall  
**Contact:** Gary Clift                      **Direct Dial:** 01223 457011

- 1     **Minutes**  
To approve the minutes of the meetings held on 20 November 2006 as a correct record.  
Pages 1 - 6
- 2     **Apologies**  
To receive any apologies for absence.
- 3     **Declarations Of Interest**  
Members are asked to declare at this stage any interests that they may have in an item shown on this agenda. If any member of the Committee is unsure whether or not they should declare an interest on a particular matter, they should seek advice from the Head of Legal and Democratic Services **before** the meeting.
- 4     **Public Questions** (See 'Information for the public' at the end of the agenda below)

### Key Decisions

- 5     **Service Plans, draft Revenue and Capital Budgets 2007/08 (i) Strategy & Partnerships and (ii) CCTV**  
(Report by Head of Strategy & Partnerships,  
Head of Property & Building Services and Director of Finance)  
Pages 7 - 36
- 6     **2007/08 draft Revenue and Capital Budgets – Overview**  
(Report by the Director of Finance)  
Pages 37 - 304

## Information for the public

### Next scheduled meeting

The next ordinary meeting of the Strategy Scrutiny Committee is scheduled for: **Monday 2nd April 2007**. A meeting to deal solely with proposed amendments to the draft Budget will be held on 9 February at 6pm.

### Public attendance

You are welcome to attend this meeting as an observer, although it may be necessary to ask you to leave the room during the discussion of matters which are described as confidential.

### Public Speaking

You can ask questions or make a statement on an issue included on the agenda above, or on an issue which is within the Leader's remit. Questions are normally asked during the slot on the agenda at the beginning of the meeting.

If you wish to ask a question related to an agenda item contact the committee officer (listed above under 'contact') **before the meeting starts**. If you wish to ask a question on a matter not included on this agenda, please contact the committee officer by 10.00am the working day before the meeting. Further details concerning the right to speak at committee can be obtained from the committee section.

### Emergency Evacuation

In the event of a fire or other emergency you will hear a continuous ringing alarm. You should leave the building by the nearest exit and proceed to the assembly point in St Mary's Passage on the left hand side of Great St Mary's churchyard.

Do not attempt to use the lifts.

Do not attempt to re enter the building until given the all clear by a member of the City Council Staff. City Council staff will provide assistance with leaving the building.