

CAMBRIDGE CITY COUNCIL
Record of Executive Decision

Revised revenue and capital budgets 2005/06
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Decision of: Councillor Ian Nimmo-Smith, Leader

Reference: 05/STR/27

Date of decision: 21 November 2005 **Recorded on:** 22 November 2005

Decision Type: Not a key decision.

Matter for Decision: Whether to recommend to Council and amendment to Strategy services budgets 2005/06.

Why the decision had to be made (and any alternative options): As part of the Council's overall budgetary framework adjustments may be required in year. The alternative would be not to agree to any variation to previously agreed budget levels.

<p>The Leader's decision:</p>

<p>To recommend to Council the funding requests (in Appendix B) and the revised budgets for 2005/06 (in Appendix A).</p>
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Reasons for the decision: These are outlined in the report.

Scrutiny consideration: The Scrutiny Committee did not request pre-scrutiny of this decision.

Report: Agenda B - Item 2, 21 November 2005.

Conflicts of interest: - No conflicts of interest were declared by the Executive Councillor.

Comment: None.

CAMBRIDGE CITY COUNCIL
Record of Executive Decision

Revised revenue and capital budgets 2005/06 - Overview

Decision of: Councillor Ian Nimmo-Smith, Leader

Reference: 05/STR/28

Date of decision: 21 November 2005 **Recorded on:** 22 November 2005

Decision Type: Not a key decision.

Matter for Decision: Whether to recommend to Council and amendment to budgets for General Fund services 2005/06.

Why the decision had to be made (and any alternative options): As part of the Council's overall budgetary framework adjustments may be required in year. The alternative would be not to agree to any variation to previously agreed budget levels.

<p>The Leader's decisions:</p> <ol style="list-style-type: none">1) To recommend to Council the funding requests and savings (in Appendix B) and the revised budgets for 2005/06 (in Appendix A). Noting that this will require an additional net use of General Fund Reserves of £441,6702) To approve a virement of £30,000 within Waste Strategy Budget3) To approve a virement to reflect Bus Shelter cleaning and maintenance.
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Reasons for the decision: These are outlined in the report.

Scrutiny consideration: The Scrutiny Committee did not request pre-scrutiny of this decision.

Report: Agenda B - Item 3, 21 November 2005.

Conflicts of interest: - No conflicts of interest were declared by the Executive Councillor.

Comment: None.